

## General Funds

## Component Summary Dept of Commerce,Community,& Economic Development

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
<b>Executive Administration and Development</b>								
Commissioner's Office	174.0	197.8	201.5	201.5	225.8	225.8	0.0	0.0%
Administrative Services	1,012.7	1,113.9	1,131.8	1,131.8	1,327.1	1,327.1	0.0	0.0%
<b>RDU Total:</b>	<b>1,186.7</b>	<b>1,311.7</b>	<b>1,333.3</b>	<b>1,333.3</b>	<b>1,552.9</b>	<b>1,552.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>One Time Items</b>								
One Time Items	1,473.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,473.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Assistance &amp; Economic Development</b>								
Community Advocacy	8,116.0	1,745.7	53,192.9	53,192.9	2,181.9	2,181.9	0.0	0.0%
Office of Economic Developmen	239.7	320.8	329.9	329.9	507.9	507.9	0.0	0.0%
<b>RDU Total:</b>	<b>8,355.7</b>	<b>2,066.5</b>	<b>53,522.8</b>	<b>53,522.8</b>	<b>2,689.8</b>	<b>2,689.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statehood Celebration</b>								
Commemorative Coin Commiss	0.0	46.6	46.6	46.6	51.5	0.0	-51.5	-100.0%
Statehood Celebration Commis:	0.0	92.8	92.8	92.8	102.7	0.0	-102.7	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>139.4</b>	<b>139.4</b>	<b>139.4</b>	<b>154.2</b>	<b>0.0</b>	<b>-154.2</b>	<b>-100.0%</b>
<b>Revenue Sharing</b>								
Local Govt Support	0.0	0.0	0.0	0.0	48,100.0	48,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48,100.0</b>	<b>48,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>								
Qualified Trade Assoc Contract	2,750.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,750.0</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>QTA Independent Traveler Grants</b>								
QTA Independent Traveler Grant:	0.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	198.6	198.6	198.6	198.6	215.6	215.6	0.0	0.0%

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<b>Alaska Energy Authority</b>								
AEA Technical Assistance	96.9	100.7	100.7	100.7	400.7	100.7	-300.0	-74.9%
<b>RDU Total:</b>	<b>295.5</b>	<b>299.3</b>	<b>299.3</b>	<b>299.3</b>	<b>616.3</b>	<b>316.3</b>	<b>-300.0</b>	<b>-48.7%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community Development Quota Program</b>								
CDQ Program	0.0	0.0	0.0	0.0	35.6	0.0	-35.6	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.6</b>	<b>0.0</b>	<b>-35.6</b>	<b>-100.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	0.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	384.6	494.6	494.6	494.6	494.6	494.6	0.0	0.0%
<b>RDU Total:</b>	<b>384.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>494.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Community Services Commission</b>								
AK State Community Services Cr	72.0	101.1	102.3	102.3	139.2	139.2	0.0	0.0%
<b>RDU Total:</b>	<b>72.0</b>	<b>101.1</b>	<b>102.3</b>	<b>102.3</b>	<b>139.2</b>	<b>139.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>14,518.3</b>	<b>11,167.7</b>	<b>62,646.8</b>	<b>62,646.8</b>	<b>60,387.7</b>	<b>59,897.9</b>	<b>-489.8</b>	<b>-0.8%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>14,518.3</b>	<b>11,167.7</b>	<b>62,646.8</b>	<b>62,646.8</b>	<b>60,387.7</b>	<b>59,897.9</b>	<b>-489.8</b>	<b>-0.8%</b>